

## A G E N D A



## Recommendation for Council Action (Purchasing)

Austin City Council

Item ID:

7764

Agenda Number

81.

Meeting Date:

July 28, 2011

Department:

Purchasing

## Subject

Authorize award and execution of Amendment No.1 to add funding for the third year of the initial 36-month requirements contract with WHOLE LIFE ENTERPRISES, Austin, TX, for flag football operation services for the Parks and Recreation Department in an estimated amount not to exceed \$19,812.50 and to add three 12-month extension options in the amount not to exceed \$19,812.50 per extension option, for a total contract amount not to exceed \$118,875.

## Amount and Source of Funding

Funding in the amount of \$3,302 is available in the Fiscal Year 2010-2011 Operating Budget for the Parks and Recreation Department. Funding for the remaining option will be contingent upon available funding in future budgets.

## Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

Purchasing  
Language:

Contract Amendment.

Prior Council  
Action:For More  
Information:

Cruz Banda, Buyer II, 974-2133

Boards and  
Commission  
Action:

MBE / WBE:

This contract will be awarded in compliance with Chapter 2-9C of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore no goals were established for this solicitation.

<b>Related Items:</b>	
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### Additional Backup Information

This contract is for flag football operation services for the Parks and Recreation Department.

This contract was competitively bid and awarded in 2009, in an amount of \$19,812.50 for the initial 12-months of a 36-month contract. Funding for years one, two and three of the initial 36-month contract were added administratively. The recommended council action is to approve the third annual amount not to exceed \$19,812.50 and the authorization to enter into the final three option periods when appropriate, for a final contract value of \$118,875.

Contract Summary		
Description	Action	Amount
Original Contract	Award of a 36-month contract for Flag Football Operation Services with three 12-month extension options	\$19,812.50
Administrative Action	Added additional funds for initial 36-month contract on 4/08/2010	\$19,812.50
Proposed Amendment No.1	Add the third year funding to complete initial 36-month term.	\$19,812.50
Proposed Future Amendments	Exercise remaining 12 month options when appropriate at \$19,812.50 per /option.	\$59,437.50
<b>TOTAL CUMULATIVE CONTRACT AMOUNT</b>		<b>\$118,875.00</b>